

Resolved that the sum of EIGHTY NINE MILLION, NINE HUNDRED AND NINETY THREE THOUSAND, AND FIFTY ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2007 - 2008 as shown in the Supplementary Estimates No. 8 2007 - 2008 which form the Schedule to this Resolution and that the Explanatory Notes to Heads 15 and 25 be amended as set out in Schedule II to this Resolution .

Speaker

**SCHEDULE**

**Supplementary Estimates 2007 - 2008 No 8**

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>HEAD: 10 GOVERNOR GENERAL</b>				
<b>Program: 001 Governor General</b>				
Subprogram: 0001 Governor General	100010001			
Account Code: 212 - Operating Expenses		299,000		47,100
<b>HEAD: 13 PRIME MINISTER'S OFFICE</b>				
<b>Program: 040 Directory &amp; Policy Formulation Services</b>				
Subprogram: 0041 Prime Minister's Official Residence	130400041			
Account Code: 210 - Supplies & Materials		33,500		6,514
Subprogram: 0144 Town and Country Planning	130400144			
Account Code: 226 - Professional Services		116,000		40,365
Account Code: 752 - Machinery & Equipment		57,790		20,261
Subprogram: 7000 General Management & Coordination Services	130407000			
Account Code: 207 - Utilities		363,371		6,997
Account Code: 210 - Supplies & Materials		60,000		8,236
<b>Program: 041 National Defence &amp; Security Preparedness</b>				
Subprogram: 0042 General Security	130410042			
Account Code: 207 - Utilities		55,560		9,099
Subprogram: 0043 Barbados Defence Force	130410043			
Account Code: 316 - Grants to Public Institutions		34,365,775		2,010,032

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>Program: 201</b> <b>Immigration Regulatory Services</b>				
Subprogram: 0202    Immigration Department	132010202			
<i>Account Code: 756 - Vehicles</i>		48,000		45,265
<b>Program: 276</b> <b>Culture</b>				
Subprogram: 0298    National Cultural Foundation	132760298			
<i>Account Code: 315 - Grants to Non-Profit Organisations</i>		4,148,924		2,002,194
Subprogram: 0299    Archives	132760299			
<i>Account Code: 207 - Utilities</i>		186,244		43,547
Subprogram: 7005    General Management & Coordination Services	132767005			
<i>Account Code: 212 - Operating Expenses</i>		607,000		215,423
<b>HEAD: 14</b> <b>MINISTRY OF FINANCE</b>				
<b>Program: 040</b> <b>Directory &amp; Policy Formulation Services</b>				
Subprogram: 7010    General Management & Coordination Services	140407010			
<i>Account Code: 102 - Other Personal Emoluments</i>		342,631		75,000
<i>Account Code: 210 - Supplies &amp; Materials</i>		83,930		3,000
<i>Account Code: 724 - Other Investments</i>		0		15,841,066
<b>Program: 110</b> <b>Budget &amp; Public Expenditure Policy</b>				
Subprogram: 0111    Tax Administration	141100111			
<i>Account Code: 103 - Employers Contributions</i>		14,563		240
<b>Program: 119</b> <b>Lending</b>				
Subprogram: 0141    Loans and Advances	141190141			
<i>Account Code: 416 - Grants to Public Institutions</i>		65,000		2,505,973
<b>Program: 130</b> <b>Disaster Prevention</b>				
Subprogram: 0560    Catastrophe Fund	141300560			
<i>Account Code: 417 - Subscriptions</i>		0		5,000,000

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 15 CABINET OFFICE				
<b>Program : 020 Judiciary</b>				
Subprogram: 0020 Judges	150200020			
Account Code: 208 - Rental of Property		0		38,000
<b>Program : 070 Cabinet Secretariat</b>				
Subprogram: 7020 General Management & Coordination Services	150707020			
Account Code: 212 - Operating Expenses		303,135		36,353
<b>Program : 071 Constitutional &amp; Statutory Authorities</b>				
Subprogram: 0073 Electoral & Boundaries Commission	150710073			
Account Code: 207 - Utilities		31,394		32,793
Account Code: 210 - Supplies & Materials		240,959		51,265
Account Code: 212 - Operating Expenses		422,347		64,264
Account Code: 755 - Computer Software		3,500		102,950
HEAD: 23 MINISTRY OF HEALTH				
<b>Program : 040 Directory &amp; Policy Formulation Services</b>				
Subprogram: 7045 General Management & Coordination Services	230407045			
Account Code: 207 - Utilities		850,000		330,492
Account Code: 210 - Supplies & Materials		118,760		43,002
Account Code: 212 - Operating Expenses		1,282,626		1,482,137
<b>Program : 150 Cricket World Cup 2007</b>				
Subprogram: 0478 World Cup Barbados - Health Care	231500478			
Account Code: 785 - Assets Under Construction		0		454,511
<b>Program : 361 Hospital Services</b>				
Subprogram: 0375 Queen Elizabeth Hospital	233610375			
Account Code: 316 - Grants to Public Institutions		120,000,000		8,073,869
Subprogram: 0377 Psychiatric Hospital	233610377			
Account Code: 212 - Operating Expenses		1,595,787		462,000

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogram: 0390 Alternative Care for the Elderly <i>Account Code: 212 - Operating Expenses</i>	233610390	\$ 4,500,000	\$	\$ 1,115,811
<b>Program: 363 Pharmaceutical Programme</b>				
Subprogram: 0383 Drug Service <i>Account Code: 210 - Supplies &amp; Materials</i>	233630383	34,577,839		12,201,704
<b>Program: 365 HIVAIDS Prevention &amp; Control Project</b>				
Subprogram: 8701 HIV/AIDS Care and Support <i>Account Code: 751 - Property &amp; Plant</i> <i>Account Code: 785 - Assets Under Construction</i>	233658701	29,500 1,600,000		26,100 1,360,132
<b>Program: 400 Environmental Health Services</b>				
Subprogram: 0372 Sanitation Service Authority <i>Account Code: 416 - Grants to Public Institutions</i>	234000372	13,314,608	285,674	6,633,142
<b>Program: 518 Barbados Water Authority</b>				
Subprogram: 0369 South Coast Sewerage Project <i>Account Code: 212 - Operating Expenses</i> <i>Account Code: 223 - Structures</i>	235180369	200,000 371,000		276,268 406,895
HEAD: 24 MINISTRY OF SOCIAL TRANSFORMATION				
<b>Program: 423 Personal Social Services Delivery Program</b>				
Subprogram: 0427 Welfare Department <i>Account Code: 314 - Grants To Individuals</i>	244230427	19,825,480		3,068,971
HEAD: 25 MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT				
<b>Program: 040 Directory &amp; Policy Formulation Services</b>				
Subprogram: 0161 Special Development Projects <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 211 - Maintenance of Property</i> <i>Account Code: 785 - Assets Under Construction</i>	250400161	209,242 5,500 305,021		3,000 75,000 200,000

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
Subprogram: 0187 Agricultural Planning and Development <i>Account Code: 751 - Property &amp; Plant</i>	250400187	4,000		5,000
Subprogram: 7055 General Management & Co-ordination Services <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i> <i>Account Code: 751 - Property &amp; Plant</i>	250407055	264,435 205,084 11,000		45,888 5,000 15,700
<b>Program : 160 Measures To Stimulate Increased Crop Production</b>				
Subprogram: 0163 Food Crop Research, Development & Extension <i>Account Code: 103 - Employers Contributions</i>	251600163	113,806		24,000
<b>Program : 161 Measures to Stimulate Increase Livestock Production</b>				
Subprogram: 0165 Livestock Research, Extension & Development Services <i>Account Code: 207 - Utilities</i>	251610165	96,000		5,000
<b>Program : 162 Resource Development &amp; Protection</b>				
Subprogram: 0167 Scotland District Development <i>Account Code: 207 - Utilities</i> <i>Account Code: 752 - Machinery &amp; Equipment</i>	251620167	109,287 1,446,863		20,000 92,500
Subprogram: 0169 Plant Protection <i>Account Code: 102 - Other Personal Emoluments</i>	251620169	51,307		10,204
Subprogram: 0170 Veterinary Services <i>Account Code: 206 - Travel</i>	251620170	80,860		22,250
Subprogram: 0172 Quarantine <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i> <i>Account Code: 206 - Travel</i>	251620172	82,500 55,664 79,200		139,655 21,704 48,000
<b>Program : 164 General Support Services</b>				
Subprogram: 0175 Marketing Facilities <i>Account Code: 102 - Other Personal Emoluments</i> <i>Account Code: 103 - Employers Contributions</i> <i>Account Code: 208 - Rental of Property</i>	251640175	359,606 540,393 38,845		35,799 3,651 5,000
Subprogram: 0177 Information Services <i>Account Code: 206 - Travel</i>	251640177	8,000		3,600

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
<b>Program : 165 Ancillary Technical &amp; Analytical Services</b>				
Subprogram: 0179 Government Analytical Services	251650179			
Account Code: 211 - Maintenance of Property		427,866		112,000
Account Code: 223 - Structures		240,000		437,000
Subprogram: 0180 Meteorology Department Services	251650180			
Account Code: 206 - Travel		70,000		18,000
<b>HEAD: 27 MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT</b>				
<b>Program : 332 Development of Tourism Potential</b>				
Subprogram: 0346 Urban Rehabilitation	273320346			
Account Code: 316 - Grants to Public Institutions		14,257,801		11,421,236
<b>Program : 333 International Transport</b>				
Subprogram: 7065 General Management & Coordination Services	273337065			
Account Code: 102 - Other Personal Emoluments		264,686		219,294
Account Code: 207 - Utilities		118,000		209,898
<b>Program : 335 Air Transport Infrastructure</b>				
Subprogram: 0338 Air Traffic Management Services	273350338			
Account Code: 102 - Other Personal Emoluments		395,301		242,179
<b>HEAD: 32 MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE</b>				
<b>Program : 330 Direction Formulation and Implementation of Foreign</b>				
Subprogram: 7081 Foreign Trade	323307081			
Account Code: 102 - Other Personal Emoluments		88,416		56,650
Account Code: 317 - Subscriptions		3,078,102		258,598

HEAD	Code Number	Provision in Approved Estimates 2007 - 2008	Provision in Supplementary Estimates No. 1 - 7	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 38 MINISTRY OF HOUSING AND LANDS		\$	\$	\$
<b>Program : 520 Housing Program</b>				
Subprogram: 0533 National Housing Corporation	385200533			
Account Code: 416 - Grants to Public Institutions		8,624,068		5,594,824
HEAD: 43 MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS				
<b>Program : 271 Basic Educational Development</b>				
Subprogram: 0275 Primary and Composite Schools	432710275			
Account Code: 212 - Operating Expenses		1,248,770		275,246
<b>Program : 273 Tertiary</b>				
Subprogram: 0285 Barbados Community College	432730285			
Account Code: 316 - Grants to Public Institutions		18,814,888		364,220
<b>Program : 275 School Meals Department</b>				
Subprogram: 0293 Audio Visual Aids Department	432750293			
Account Code: 102 - Other Personal Emoluments		57,965		16,542
Account Code: 211 - Maintenance of Property		132,397		20,442
<b>Program : 425 Promotion of Sporting Achievements</b>				
Subprogram: 0432 National Sports Council	434250432			
Account Code: 416 - Grants to Public Institutions		1,389,900		1,825,000
HEAD: 49 MINISTRY OF ENERGY AND THE ENVIRONMENT				
<b>Program : 650 Preservation and Conservation of the Terrestrial and Marine</b>				
Subprogram: 0556 Redevelopment of Harrison's Cave and Associated Sites	496500556			
Account Code: 416 - Grants to Public Institutions		0		4,000,000

**AMENDMENT TO EXPLANATORY NOTE**

**Head 15 – Cabinet Office**

**Programme 070 – Cabinet Secretariat  
Sub-programme 7020 – General Management and  
Coordination Services**

*Standard Account Code 752 – Machinery and Equipment*

The Explanatory Note should be amended to read, “Includes provision for printer/plotter, desktop printer, laptop computers, digital cameras, electronic signature pads and computers.”

**Programme 020 – Judiciary  
Sub-programme 0020 – Judges**

*Standard Account Code 208 – Rental of Property*

Insertion of an Explanatory Note to Programme 020 – Judiciary, Sub-programme 0020 - Judges, Standard Account Code 208 – Rental of Property to read, “Rental of residence for Chief Justice.”



## **SCHEDULE II**

### **Amendment to Explanatory Notes**

Head 25: Ministry of Agriculture and Rural Development  
Program 040: Direction and Policy Formulation  
Subprogram 7055: General Management and Co-ordination  
Services  
Standard Account Code 751: Property and Plant

The Explanatory Note should be amended to read "To provide for the purchase and installation of water tanks and air condition units".

Program 040: Direction and Policy Formulation  
Subprogram 0161: Special Development Projects  
Standard Account Code 211: Maintenance of Property

The Explanatory Note should be amended to read "To provide for the maintenance and upkeep of equipment and maintenance of property".

**ADDENDUM**

**HEAD 10 GOVERNOR GENERAL**

The Prime Minister's Office is seeking the sum of \$47,100 to Supplement Head 10 Governor General in the Estimates of Expenditure for the financial year 2007-2008 as follows: -

**Program 001 Governor General's Establishment**

**Sub-program 0001 Governor General**

**Standard Account Code 212 – Operating Expenses**

The sum of \$47,100 is required to supplement the expenditure for the Financial Year 2007-2008 including the Governor General's National Honours and Awards Ceremony to be held at Government House on Independence Day, November 30, 2007.

## **ADDENDUM**

### **HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$4,407,933 to supplement Head 13 Prime Minister's Office in the Estimates of Expenditure for the financial year 2007-2008 as follows: -

#### **Program 040 Direction and Policy Formulation Services**

##### **Subprogram 7000 General Management and Coordination Services**

###### **Standard Account Code 207 Utilities**

The sum of \$6,997 is required to cover the cost of utilities for the period November 2007 to March 2008.

###### **Standard Account Code 210 Supplies and Materials**

The additional sum of \$8,236 is required to cover the cost of supplies and material for the months November 2007 to March 2008.

##### **Sub-program 0041: Prime Minister's Official Residence**

###### **Standard Account Code 210 Supplies and Materials**

The additional sum of \$6,514 is required to meet the cost of cleaning supplies and other items for the period November 2007 to March 2008.

##### **Sub-program 0144: Town and Country Planning**

###### **Standard Account Code 226 Professional Services**

The sum of \$40,365 is required to cover the cost to resolve problems with the Development Planning and Management System (DPMS) and provide additional services.

###### **Standard Account Code 752 Machinery and Equipment**

The additional sum of \$20,261 is required to meet the cost of acquiring CISCO port switches.

Program 041 National Defence and Security Preparedness

Sub-program 0042: General Security

Standard Account Code 207 Utilities

The sum of \$9,099 is required to cover the cost of utilities for the months November 2007 to March 2008.

Sub-program 0043 Barbados Defence Force

Standard Account Code 316 Grants to Public Institutions

The additional sum of \$2,010,032 is required to meet the cost of contributions to the Regional Security System and payment in lieu of vacation leave not taken to three officers of the Coast Guard Relocation Project Office.

Program 201 Immigration and Regulatory Services

Sub-program 0202: Immigration Department

Standard Account Code 756 Vehicles

The additional sum of \$45,265 is required to meet the cost of a replacement vehicle for the Immigration Department.

Program 276 Culture

Sub-program 7005: General Management and Coordination Services

Standard Account Code 212 Operating Expenses

The additional sum of \$215,423 is required to meet the cost of reviving the BIM magazine, creation of digital images on vinyl of national Heroes, assistance to artistes and groups and acquisition of artwork for Government offices.

Sub-program 0298: National Cultural Foundation

Standard Account Code 315 Grants to Non-Profit Organizations

The sum of \$2,002,194 is required to cover the cost relating to the payment of gratuity for two retired officers, the upgrade of the electrical wiring at the National Cultural

Foundation building, the settlement of outstanding amounts in respect of NIFCA and Crop Over 2006 as well as operating expenses for the period October 2007 to March 2008.

Sub-program 0299: Archives

Standard Account Code 207 Utilities

The additional sum of \$43,547 is required to meet the cost of utilities for the period November 2007 to March 2008.

## ADDENDUM

### HEAD 14 – MINISTRY OF FINANCE

Programme: 119 - Lending

Sub-programme: 0141- Loans and Advances

Account Code 416 – Grants to Public Institutions                      \$2,505,973

The supplementary funds are required to facilitate the conversion of the loan balance due by Caves of Barbados Inc. to a capital grant

### HEAD 14 – MINISTRY OF FINANCE

Programme: 040 – Direction and Policy Formulation

Sub-programme: 7010 - General Management & Co-ordination Services

Account Code 724 – Other Investments                                      \$15,841,066

The supplementary funds are required to facilitate the conversion of the amounts owed by LIAT (1974) Ltd. to equity.

ADDENDUM

HEAD 14 – MINISTRY OF FINANCE

Programme 130 - Diaster Prevention

Sub-programme 0560 - Catastrophe Fund

Account Code 417 – Subscriptions \$5,000,000

The supplementary funds are required to facilitate the contribution of \$2.5M to the Catastrophe Fund for two financial years.

HEAD 14 – MINISTRY OF FINANCE

Programme: 040 – Direction and Policy Formulation

Sub-programme: 7010 - General Management & Co-ordination Services

Account Code 210 – Supplies and Materials \$3,000

The supplementary funds are required to facilitate the purchase of supplies and materials.

HEAD 14 – MINISTRY OF FINANCE

Programme: 040 – Direction and Policy Formulation

Sub-programme: 7010 - General Management & Co-ordination Services

Account Code 102 – Other Personal Emoluments \$75,000

The supplementary funds are required to facilitate the payment of allowances and payment of salaries to substitutes.

HEAD 14 – MINISTRY OF FINANCE

Programme: 110 – Budget and Public Expenditure Policy

Sub-programme: 0111 - Tax Administration

Account Code 103 – Employer Contribution \_\_\_\_\_ \$240

The supplementary funds are required to facilitate the payment of National Insurance.



## ADDENDUM

### Head 15 – Cabinet Office

#### **Programme 070 – Cabinet Secretariat Sub-programme 7020 – General Management and Coordination Services**

*Standard Account Code 212 – Other Operating  
Expenses* - \$ 36,353.00

The Supplementary funds are required to meet additional expenditure for the purchase of Medals due to the increase of the pound sterling and increased expenditure for hospitality.

#### **Programme 071 – Constitutional and Statutory Authorities Sub-programme 0073 – Electoral and Boundaries Commission**

*Standard Account Code 207 – Utilities* - \$ 32,793.00

The cost of the payments for the new telephone system were underestimated.

*Standard Account Code 210 - Supplies and  
Material* - \$ 51,265.00

The supplementary is required to purchase film for the production of Identification Cards for the remainder of the Financial Year.

*Standard Account Code 212 – Other Operating  
Expenses* - \$ 64,264.00

The Electoral Office incurred unprojected expenditure for the public relations component of the review of Polling Districts resulting in a short fall of funds.

*Standard Account Code 755 – Computer  
Software* - \$102,950.00

The software must be purchased from Standard Account Code 755 – Computer Software and funds are therefore required under this Code.

**Programme 020 – Judiciary  
Sub-programme 0020 – Judges**

*Standard Account Code 208 – Rental of  
Property* - \$ 38,000.00

Rental accommodation was provided for the Chief Justice as per his conditions of employment during the period that repairs were carried out to his residence. The funds are therefore required for the payment of the rent.

## **ADDENDUM**

Head 23:	Ministry of Health
Programme 040:	Direction and Policy Formulation
Sub-programme 7045:	General Management and Coordination Services
Standard A/C Code 212:	Operating Expenses

The sum of seventy-seven thousand and twenty-five dollars (\$77,025) is required as a supplementary for the Financial Year 2007 - 2008.

This amount is required to meet the cost of executing the Operación Milagro project.

## ADDENDUM

### **Head 23: Ministry of Health**

The sum of one million, four hundred and five thousand, one hundred and twelve dollars (1,405,112) is required to meet the payment of costs arising from High Court Suits in respect of the St. Joseph Hospital of Inquiry under:

Head 23: Ministry of Health

Program 040: Direction and Policy Formulation

Sub-Program 7045: General Management and Co-ordination Services

Item 212: Operating Expenses

## **Addendum**

Head 23: Ministry of Health

Program 361: Hospital Services

Subprogram 0377: Psychiatric Hospital

Account Code 212: Operating Expenses.

The sum of \$462,000 is required as a supplementary for the 2007/2008 Financial Year to assist the Substance Abuse Foundation at Verdun House in meeting the cost of its Halfway House programme

## ADDENDUM

The sum of thirty million, nine hundred and twenty-one thousand, nine hundred and twenty-six dollars (\$30,921,926) is required as a supplementary for the financial year 2007-2008 under Head 23- Ministry of Health as follows:

(a) Programme 040 - Direction and Policy Formulation Services

Subprogramme 7045 - General Management and Coordination Services

Account Code 207 – Utilities - \$330,492

This amount is to cover the cost of utilities for the remainder of the financial year 2007-2008.

Account Code 210– Supplies and Materials - \$43,002

This amount is to cover the cost of supplies and materials for the remainder of the financial year 2007-2008.

(b) Programme 150- Cricket World Cup 2007

Subprogramme 0478 – World Cup Barbados- Health Care

Account Code 785 – Assets under Construction - \$454,511

This sum of money is to cover the reimbursement of funds to the Queen Elizabeth Hospital for the construction the Nightengale Home.

(c) Programme 361- Hospital Services

Subprogramme 0375- Queen Elizabeth Hospital

Account Code 316 – Grant to Public Institutions - \$8,073,869

To facilitate cost of operations of the Queen Elizabeth Hospital.

(d) Programme 361- Hospital Services

Subprogramme 0390- Alternative Care of the Elderly

Account Code 212 – Other Operating Expenses - \$1,115,811

To cover the cost of contracted services for the elderly in private nursing homes.

(e) Programme - 363- Pharmaceutical Services

Subprogramme 383 – Drug Service

Account Code - 210 – Supplies & Materials- \$12,201,704

To cover the cost of supplying drugs to the public pharmacies and patients through the Special Benefits Scheme.

(f) Programme - 365- HIV/AIDS Prevention & Control Project

Subprogramme 8701 – Care and Support

Account Code - 751 – Property and Plant- \$26,100

To cost the cost and installation of an air condition unit.

(g) Programme - 365- HIV/AIDS Prevention & Control Project

Subprogramme 8701 – Care and Support

Account Code 785 – Assets Under Construction - \$1,360,132

To facilitate the completion of the Food Bank by December 31<sup>st</sup>, 2007. Please also note that these funds are reimbursable under the International Bank for Reconstruction Development (IBRD) Loan 7066Bar- HIV/AIDS Prevention Unit.

(h) Programme - 400- Environmental Health

Subprogramme 372- Sanitation Service Authority

Account Code 416– Grant to Public Institutions - \$6,631,142

To cover the cost of completion, of the Greenland Landfill.

(i) Programme 518- Barbados Water Authority

Subprogramme 0369 – South Coast Sewerage Project

Account Code 212 – Other Operating Expenses - \$276,268

Account Code 223 – Structures - \$406,895

To facilitate the reimbursement of expenditure to the Barbados Water Authority for the financial year 2005-2006.



## **ADDENDUM**

Head	24	-	Ministry of Social Transformation.
Program	423	-	Personal Social Services Delivery Program
Sub-Program	427	-	Welfare Department
Item No	314	-	Grants to Individuals

The funds are required to meet the cost to pay an increase in grants to persons with severe disabilities. The grant was increased from sixty-three (\$63.00) per week to ninety-six dollars (\$96.00) per week by the Minister of Finance in the Economic and Financial Policies of the Government of Barbados, dated March 14, 2007 – “POVERTY ERADICATION” – “Welfare Payments.”

## ADDENDUM

**Head 25: Ministry of Agriculture and Rural Development**

**Program 040: Direction and Policy Formulation**

**Subprogram 7055: General Management and Coordination Services**

**Standard Account Code 102: Other Personal Emoluments** \$45,888

This additional sum is being requested because a Clerical Officer and a Driver/Messenger are on extended sick leave and this amount is necessary to cover salaries for their substitutes.

**Standard Account Code 103: Employers' Contribution** \$5,000

This additional amount is required to pay National Insurance on behalf of substitutes.

**Standard Account Code 751: Property and Plant** \$15,700

This additional amount is required to purchase four (4) air condition units for the Registry and Administration Sections.

**Subprogram 0161: Special Development Projects**

**Standard Account Code 102: Other Personal Emoluments** \$3,000

The Project Officer was on extended sick leave and this amount is being requested to pay the substitute.

**Standard Account Code 211: Maintenance of Property** \$75,000

These funds are being requested to facilitate the relocation of vendors at Fairchild Street Market and will be utilized for site preparation, fencing, removing and repairing steel structures and the relocation of stalls to the Bethel Methodist Church site.

Standard Account Code 785: Assets Under Construction \$200,000

These funds are being requested to engage consultants to undertake the designs of the Fairchild Street Market which is due to commence early in 2008.

**Subprogram 0187: Agricultural Planning and Development**

Standard Account Code 751: Property and Plant \$5,000

This additional amount is required to purchase and install an air condition unit.

**Program 160: Measures to Stimulate Increased Crop Production**

**Subprogram 0163: Food Crop Research, Development and Extension**

Standard Account Code 103: Employers' Contribution \$24,000

An additional amount is required to cover National Insurance contributions for the remainder of the financial year 2007/2008.

**Program 161: Measures to Stimulate Increased Livestock Production**

**Subprogram 0165: Livestock Research, Extension and Development Services**

Standard Account Code 207: Utilities \$5,000

This amount is required to cover the cost of utilities for the remainder of the financial year 2007/2008.

**Program 162: Resource Development and Protection**

**Subprogram 0167: Scotland District Development**

Standard Account Code 207: Utilities \$20,000

This amount is required to cover arrears for water rates and an increase in electricity charges for the remainder of the financial year 2007/2008.

**Standard Account Code 752: Machinery and Equipment** \$92,500

These funds are required to pay V.A.T. on the purchase of a caterpillar.

**Program 162: Resource Development and Protection**

**Subprogram 0169: Plant Protection**

**Standard Account Code 102: Other Personal Emoluments** \$10,204

This amount represents salaries for substitutes who were required to replace staff assigned to work with the ICC Cricket World Cup 2007.

**Program 162: Resource Development and Protection**

**Subprogram 0170: Veterinary Services**

**Standard Account Code 206: Travel** \$22,250

These funds are required to cover travel expenditure for the remainder of the financial year 2007/2008.

**Program 162: Resource Development and Protection**

**Subprogram 0172: Quarantine**

**Standard Account Code 102: Other Personal Emoluments** \$139,655

This sum is required to pay eleven (11) temporary Agricultural Quarantine Officers for a period of three (3) months as well as to cover overtime expenditure for the remainder of the financial year 2007/2008.

Standard Account Code 103: Employers' Contribution \$21,704

This sum is being requested to facilitate the payment of employers' contribution for additional temporary posts of Quarantine officer as well as overtime expenditure.

Standard Account Code 206: Travel \$48,000

This amount is required to cover expected travel expenditure based on current expenditure patterns for the remainder of the financial year 2007/2008.

**Program 164: General Support Services**

**Subprogram 0175: Marketing Facilities**

Standard Account Code 102: Other Personal Emoluments \$35,799

These funds are required to pay substitute General Worker and Apprentice Refrigerator Plant Attendant for the remainder of the financial year 2007/2008.

Standard Account Code 103: Employers' Contribution \$3,651

This represents the National Insurance payable on the additional funds requested for the wages of the General Worker and the Apprentice Refrigerator Plant Attendant.

Standard Account Code 208: Rental of Property \$5,000

This additional amount is being requested to rent machinery and equipment for the remainder of the financial year.

**Program 164: General Support Services**

**Subprogram 0177: Information Services**

Standard Account Code 206: Travel \$3,600

This amount is required to cover the cost of expected travel based on current expenditure patterns for the financial year 2007/2008.

**Program 165: Ancillary, Technical and Analytical Services**

**Subprogram 0179: Government Analytical Services**

Standard Account Code 211: Maintenance of Property \$112,000

This additional amount is required to facilitate payment for calibration/servicing of equipment, professional cleaning, painting and roof waterproofing and installation.

Standard Account Code 223: Structures \$437,000

These additional funds are required to complete the air condition refurbishment and electrical and network cabling.

**Program 165: Ancillary, Technical and Analytical Services**

**Subprogram 0180: Meteorology Department Services**

Standard Account Code 206: Travel \$18,000

These funds are required to settle three (3) invoices related to the transportation of staff of the Meteorological Department.

ADDENDUM

**Request for Supplementary Provision to Head 27:**  
**Ministry of Tourism and International Transport**

The sum of \$11,421,236 is being sought to supplement Head 27: Ministry of Tourism and International Transport, as shown hereunder:

**Head 27: Ministry of Tourism and International Transport**  
**Programme 332: Development of Tourism Potential**  
**Sub-Programme 0346: Urban Rehabilitation**  
**Account Code 316: Grants to Public Institutions**  
**Item 62316100: Grants to Public Institutions**  
**Sub-Item GPN200: Grants to Public Institutions - \$11,421,236.00**

These funds are required to meet the capital expenditures of the Barbados Tourism Investment Inc. under the Urban Rehabilitation Programme for the remainder of Financial Year 2007-2008.

## ADDENDUM

### Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT (INTERNATIONAL TRANSPORT)

Programme 333	- International Transport	
Sub-Programme 7065	- General Management and Coordination Services	
Object Classification		
No. 102	- Other Personal Emoluments	\$219,294.00

Supplementary Funds are required to cover the costs of arrears for travel, entertainment and telephone allowances and the increases in these allowances to the end of March, 2008.

### Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT (INTERNATIONAL TRANSPORT)

Programme 333	- International Transport	
Sub-Programme 7065	- General Management and Coordination Services	
Object Classification		
No. 207	- Utilities	\$209,898.00

Supplementary funds are required to cover the cost of arrears for the telephone and electricity charges and the projected cost for these utilities to March 2008.



**Head 27: MINISTRY OF TOURISM AND INTERNATIONAL TRANSPORT  
(INTERNATIONAL TRANSPORT)**

Programme 335	- Air Traffic Infrastructure	
Sub Programme 0338	- Air Traffic Management Services	
Code No. 102	- Other Personal Emoluments	\$242,179.00

Supplementary funds are required to cover the emoluments for additional posts created in the Air Traffic Management Services.

**ADDENDUM**

HEAD 32 – MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE

Programme 330           - Direction, Formulation and Implementation of  
Foreign Policy

Sub-Programme 7081   - Foreign Trade

BDS\$

Standard Account Code 102 – Other Personal Emoluments       56,650

Standard Account Code 317 – Contributions                       258,598

The sum of BDS\$ 315,248 is required to meet payment of salaries and allowances for officers assigned to the Foreign Trade Division, and to settle outstanding contributions to the CARICOM Secretariat.

## ADDENDUM

The Ministry of Housing and Lands is seeking the sum of five million, five hundred and ninety-four thousand, eight hundred and twenty-four dollars (\$5,594,824) to supplement Head 38 in the Estimates of Expenditure for the Financial Year 2007-2008 as follows:-

Head 38	-	Ministry of Housing and Lands
Program 520	-	Housing Program
Sub-program 0533	-	National Housing Corporation
Account Code 416	-	Grants to Public Institutions

The sum of five million, five hundred and ninety-four thousand, eight hundred and twenty-four dollars (\$5,594,824) is required to meet the costs of relocation of residents from Emmerton, Fontabelle, St. Michael to Barbarees Hill, St. Michael, costs of construction of replacement units, infrastructural works and demolition costs as part of the Bridgetown Sewerage Plant Expansion Project and the reimbursement of the Below-the-Line Account.

FOR INFORMATION OF THE ESTIMATES COMMITTEE

## **ADDENDUM**

### **Head 43 – Ministry of Education, Youth Affairs and Sports**

#### **Programme 040 – Direction and Policy Formulation Services**

##### **Subprogramme 7100 – General management and Coordination Services**

#### **Programme 271 – Basic Educational Development**

##### **Subprogramme 0275 - Primary and Composite Schools**

Account Code 212 - Operating Expenses - \$275,246.00

To meet the cost of providing public transport for pupils of St. Paul's Primary School during temporary relocation to 'Ebenezer' and 'Breath of Life' Seventh Day Adventist School at Eden Lodge and Cave Hill St. Michael.

##### **Subprogramme 0285 - Barbados Community College**

Account Code 316 - Grants to Public Institutions - \$364,220.00

To meet the cost of providing additional security coverage and undertaking unforeseen repairs to the plant at the Community College compound

#### **Programme 275 - Special Services**

##### **Subprogramme 0293 - Audio Visual Aids Department**

Account Code 102 – Other Personal Emoluments - \$16,542.00

Account Code 211 - Maintenance of Property - \$20,442.00

##### **Subprogramme 0285 – Barbados Community College**

Account Code – Grants to Pubic Institutions - \$364 220.00

To meet the cost of providing additional security coverage and undertaking unforeseen repairs to the plant at the Community College compound

## **ADDENDUM**

**Head 43 - Ministry of Education, Youth Affairs and Sports  
Programme 425: Promotion of Sporting Achievement & Fitness,  
Sub-programme: 0432-National Sports Council,  
Account Code: 416 Grants to Public Institutions**

**Account Code: 416 Grants to Public Institutions     \$1.3 million**

This sum is required to meet the cost of repairs which have been identified as necessary for the five (5) stands at the National Stadium.

**Account Code: 416 Grants to Public Institutions:     \$525,000.00**

This sum is required to meet the costs of the regrading and field improvements which are necessary at the National Stadium.

**ADDENDUM**

**Head 49: Ministry of Energy and the Environment**

**Programme 650: Preservation and Conservation of the Terrestrial and Marine Environment**

**Sub- Programme: 0556 - Redevelopment of Harrison's Cave and Associates Sites**

**Account Code 0416- Grant to Public Institutions** \$4.0M

The sum of \$4.0 million is requested to meet the costs of liquidating the bank overdraft at the Barbados National Bank incurred by Caves of Barbados for the Redevelopment of Harrison's Cave as instructed by the Ministry of Finance.